

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)


Department: Other Executive Offices
 Agency: Anti-Money Laundering Council
 Operating Unit: N/A
 Organization Code (UACS): 260010000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
Part A		19,113	100,850	119,963	75,057	14,086	26,535	21,525	12,911	75,057					
Specific Budgets of National Government Agencies	101101	19,113	100,850	119,963	75,057	14,086	26,535	21,525	12,911	75,057					
Operations	3000000000000000	19,113	100,850	119,963	75,057	14,086	26,535	21,525	12,911	75,057					
OO : Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved	3100000000000000	19,113	100,850	119,963	75,057	14,086	26,535	21,525	12,911	75,057					
ANTI-MONEY LAUNDERING PROGRAM	3101000000000000	19,113	100,850	119,963	75,057	14,086	26,535	21,525	12,911	75,057					
Implementation of Anti-Money Laundering Program	310100100001000	19,113	100,850	119,963	75,057	14,086	26,535	21,525	12,911	75,057					
MOOE		13,790	36,542	50,332	40,466	11,875	8,635	8,635	11,321	40,466					
CO		5,323	64,308	69,631	34,591	2,211	17,900	12,890	1,590	34,591					


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